



**St. John the Evangelist Church Renovation - Plaquemine -Rev Budget Estimate 1-19-24**

Items			Comments
<b>PHASE 1</b>	Total		
Roof Replacement	\$ 500,000.00		
HVAC Chiller /Boiler Replacement and Controls	\$ 300,000.00		
Refurbish Church Doors and Hardware	\$ 18,000.00		
Exterior Waterproofing- Window Caulking & sills	\$ 100,000.00		
Install new Sound System	\$ 75,000.00		
<i>subtotal</i>	\$ 993,000.00		
GC OH&P @ 10%	\$ 94,204.00		
Net Total	\$ 1,087,204.00		
Fees	\$ 87,204.00		
<b>PHASE 1 TOTAL</b>	<b>\$ 1,174,408.00</b>		
<b>PHASE 2</b>			
Asbestos Abatement and Flooring Replacement	\$ 275,000.00		Entire Church
Replace Pews	\$ 224,700.00		
New Lighting - Church Interior	\$ 125,000.00		
Remove Stains on Interior Walls	\$ 20,000.00		
<i>subtotal</i>	\$ 644,700.00		
GC OH&P @ 10%	\$ 64,470.00		
Net Total	\$ 709,170.00		
Fees	\$ 60,798.00		
<b>PHASE 2 TOTAL</b>	<b>\$ 769,968.00</b>		
<b>PHASE 3</b>			
Recaulk 3rd Fl. Windows - Parish Hall	\$ 22,000.00		
Replace First Floor Windows - Parish Hall	\$ 40,000.00		
Install Bells in Bell Tower	\$ 50,000.00		
Miscellaneous Painting	\$ 15,000.00		
<i>subtotal</i>	\$ 127,000.00		
GC O H & P	\$ 12,700.00		
Net Total	\$ 139,700.00		
Fees	\$ 16,092.00		
<b>Phase 3 Total</b>	<b>\$ 155,792.00</b>		
<b>Total of Three Phases</b>	<b>\$ 2,100,168.00</b>		
<b>Contingency</b>	<b>\$ 150,000.00</b>		
<b>Gross</b>	<b>\$ 2,250,168.00</b>		